

***FY2003 Operating and Capital Income***

<b><i>Library</i></b>	<b><i>Local</i></b>	<b><i>State</i></b>	<b><i>Federal</i></b>	<b><i>Other</i></b>	<b><i>Oper. Total</i></b>	<b><i>Capital</i></b>	<b><i>Total Income</i></b>
ASH	\$51,170	\$25,474	\$0	\$10,917	\$87,561	\$0	\$87,561
BAR	\$1,196,052	\$270,988	\$0	\$65,918	\$1,532,958	\$54,600	\$1,587,558
BRI	\$227,979	\$75,665	\$0	\$0	\$303,644	\$0	\$303,644
BUR	\$236,955	\$42,662	\$0	\$10,391	\$290,008	\$17,658	\$307,666
CFA	\$258,042	\$63,470	\$0	\$0	\$321,512	\$101,726	\$423,238
CHA	\$167,000	\$39,288	\$0	\$22,436	\$228,724	\$10,386	\$239,110
CLA	\$66,500	\$24,792	\$0	\$44,068	\$135,360	\$0	\$135,360
COV	\$599,739	\$132,799	\$0	\$29,260	\$761,798	\$0	\$761,798
CRA	\$1,947,590	\$464,044	\$0	\$130,645	\$2,542,279	\$0	\$2,542,279
CUM	\$853,220	\$180,986	\$0	\$40,150	\$1,074,356	\$45,589	\$1,119,945
DFL	\$10,000	\$11,921	\$0	\$24,929	\$46,850	\$19,100	\$65,950
EGR	\$330,000	\$75,049	\$0	\$32,580	\$437,629	\$280,296	\$717,925
EPL	\$1,858,178	\$412,886	\$0	\$19,930	\$2,290,994	\$0	\$2,290,994
ESM	\$307,426	\$74,221	\$0	\$6,842	\$388,489	\$30,250	\$418,739
FOS	\$62,887	\$18,750	\$0	\$19,163	\$100,800	\$0	\$100,800
GLO	\$86,079	\$26,703	\$0	\$11,168	\$123,950	\$20,916	\$144,866
GVL	\$532,791	\$98,385	\$0	\$135,629	\$766,805	\$73,387	\$840,192
HAR	\$140,996	\$31,136	\$0	\$17,466	\$189,598	\$7,600	\$197,198
HPE	\$152,884	\$29,552	\$0	\$19,127	\$201,563	\$122,000	\$323,563
JAM	\$259,988	\$56,930	\$0	\$53,670	\$370,588	\$57,979	\$428,567
JOH	\$491,131	\$96,043	\$0	\$26,900	\$614,074	\$0	\$614,074
LAN	\$55,670	\$20,380	\$0	\$35,656	\$111,706	\$7,500	\$119,206
LCO	\$93,000	\$23,872	\$0	\$8,000	\$124,872	\$0	\$124,872
LIN	\$672,552	\$145,437	\$0	\$8,075	\$826,064	\$0	\$826,064
MID	\$522,461	\$116,629	\$0	\$27,751	\$666,841	\$796,418	\$1,463,259
NAR	\$401,949	\$85,273	\$0	\$17,746	\$504,968	\$10,800	\$515,768
NKI	\$892,155	\$180,149	\$0	\$56,836	\$1,129,140	\$28,490	\$1,157,630
NPR	\$657,202	\$149,374	\$0	\$63,535	\$870,111	\$0	\$870,111
NPT	\$1,312,870	\$255,226	\$0	\$87,489	\$1,655,585	\$206,903	\$1,862,488
NSH	\$309,264	\$49,149	\$0	\$4,248	\$362,661	\$0	\$362,661
NSM	\$209,498	\$48,674	\$0	\$13,056	\$271,228	\$0	\$271,228
PAS	\$35,000	\$18,284	\$0	\$11,407	\$64,691	\$20,500	\$85,191
PAW	\$1,360,993	\$285,059	\$41,159	\$117,360	\$1,804,571	\$82,996	\$1,887,567
POR	\$402,599	\$88,255	\$0	\$42,500	\$533,354	\$0	\$533,354
PRO	\$3,000,000	\$1,575,095	\$266,870	\$5,748,852	\$10,590,817	\$0	\$10,590,817
SCI	\$168,711	\$32,122	\$0	\$57,297	\$258,130	\$0	\$258,130
SKI	\$652,264	\$194,933	\$0	\$268,603	\$1,115,800	\$50,000	\$1,165,800
TIV	\$267,437	\$58,697	\$0	\$62,623	\$388,757	\$0	\$388,757
TYL	\$54,197	\$18,750	\$0	\$13,618	\$86,565	\$0	\$86,565
WAR	\$2,390,696	\$528,066	\$0	\$103,195	\$3,021,957	\$45,000	\$3,066,957
WES	\$505,810	\$87,384	\$0	\$1,287,278	\$1,880,472	\$202,065	\$2,082,537
WGR	\$69,936	\$21,264	\$0	\$4,552	\$95,752	\$13,234	\$108,986
WIL	\$5,000	\$15,895	\$0	\$15,083	\$35,978	\$11,694	\$47,672
WNS	\$801,218	\$175,257	\$0	\$98,354	\$1,074,829	\$0	\$1,074,829
WPO	\$0	\$0	\$0	\$61,863	\$61,863	\$116,188	\$178,051
WRR	\$140,000	\$43,788	\$0	\$31,125	\$214,913	\$0	\$214,913
WWA	\$705,000	\$157,481	\$0	\$92,686	\$955,167	\$0	\$955,167